



*SUPERIOR COURT OF CALIFORNIA  
COUNTY OF SOLANO*

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## Public Notice

Contact: Brian K. Taylor  
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FOR IMMEDIATE RELEASE:  
Date: August 1, 2017  
Fairfield, California

### **Budget Allocation for Fiscal Year 2017-2018**

Fairfield, California – The Superior Court of California, County of Solano provides notice pursuant to California Rule of Court 10.620(f)(1) of receipt of the annual allocation of the trial court budget from the Judicial Council after enactment of the Budget Act per the attached e-mail and attachment from the Judicial Council.

Taylor, Brian K.

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**From:** Ballard, Patrick <Patrick.Ballard@jud.ca.gov>  
**Sent:** Friday, July 28, 2017 11:35 AM  
**To:** JCC PJs - All Trial Courts; JCC Court Execs - ALL Trial Courts; JCC Budget Services Contacts (Trial Courts)  
**Cc:** JCC Management Council  
**Subject:** Re: Judicial Council Allocations to Trial Courts for 2017-2018  
**Attachments:** FY 2017-18 TCTF Allocations - Base and One-time Funding.xlsx

Good afternoon,

At its July 28, 2017 meeting, the Judicial Council made 2017–2018 Trial Court Trust Fund (TCTF) and General Fund allocations to trial courts. Attachment A provides a summary of each court’s recommended base and one-time allocations for 2017–2018, and Attachments C through H provide details. To assist courts in budgeting the allocations for the Schedule 1, Attachment B displays the recommended allocations by their associated General Ledger account.

The Trial Court Budget Advisory Committee’s report to the council provides helpful discussion and detail behind the allocations. The following is the link to the report on the California Courts website: [Judicial Council report on Trial Court Allocations](#).

In addition, please note the following:

- The final reduction for fund balances above the 1% cap will likely occur in December 2017 based on courts’ final 2016–2017 year-end fund balance information.

**As a reminder, California Rule of Court 10.620(f) requires trial courts to provide notice no later than 15 court days after “[r]eceipt of the annual allocation of the trial court budget from the Judicial Council after enactment of the Budget Act.” Since this email serves as notification of courts’ annual allocation for 2017–2018, courts must provide notice no later than August 18, 2017. Here are some examples of what courts have done or can do to provide notice (Note: courts may choose another method to comply with the rule and are not limited to these examples):**

- (a) posting this email and Attachment A of the attached workbook;**
- (b) posting the link to the July 28, 2017 Judicial Council report (Note: the meeting minutes reflecting the council’s actions regarding allocations will not be available prior to August 18, 2017); or**
- (c) posting the August 2017–2018 distribution #2 memo and the allocation table when sent to the courts on August 15, 2017.**

If you have any questions about these allocations or questions regarding compliance with CRC 10.620(f), please contact at me by email at [patrick.ballard@jud.ca.gov](mailto:patrick.ballard@jud.ca.gov) or phone at 916.263.2708; or Suzanne Blihovde by email at [suzanne.blihovde@jud.ca.gov](mailto:suzanne.blihovde@jud.ca.gov) or phone at 916.263.1754. Thank you.

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**Patrick Ballard**, Budget Supervisor  
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**Court-Specific Allocations Approved by the Judicial Council at their July 28, 2017 Meeting**

Court	Base Allocations				One - Time Allocations				Total
	Recommendation 1 Preliminary 2017- 2018 Base Allocation (TCIF and GF) <sup>1</sup>	Recommendation 2 Estimated 2016- 17 Benefits Funding (Full- Year) <sup>2</sup>	Recommendation 3 2017-18 WAFM Allocation Adjustments <sup>3</sup>	Recommendation 4 2017-18 Funding Floor Allocation Adjustment <sup>4</sup>	Recommendation 5 Criminal Justice Realignment <sup>5</sup>	Recommendation 6 Reduction for Fund Balance Above the 1% Cap <sup>6</sup>	Recommendation 7 Court-Appointed Dependency Counsel (new funding) <sup>7</sup>	8	
Alameda	75,837,757	(117,415)	118,477	(13,184)	252,661	(604,310)	569,404	76,043,391	
Alpine	747,863	11,842	(22,964)	11,128	273	(124,881)	288	623,549	
Amador	2,282,693	21,663	(76,749)	(415)	5,742	-	21,243	2,254,178	
Butte	10,114,841	65,290	(37,056)	(1,747)	86,750	(173,561)	122,046	10,176,563	
Calaveras	2,167,578	20,469	(124,146)	(386)	1,641	-	32,964	2,098,119	
Colusa	1,859,554	21,699	28,000	(356)	3,691	(150,000)	-	1,762,588	
Contra Costa	38,889,573	(627,559)	1,188,741	(7,228)	116,281	(132,189)	346,377	39,773,995	
Del Norte	2,633,386	39,609	(159,821)	(468)	6,613	(127,676)	-	2,393,644	
El Dorado	6,642,102	38,696	(105,821)	(1,202)	44,298	-	72,078	6,690,151	
Fresno	48,290,025	(240,622)	(568,451)	(8,672)	404,626	-	419,102	48,296,009	
Glenn	1,863,179	48,933	(9,648)	(354)	2,256	-	-	1,904,365	
Humboldt	6,248,744	92,631	(16,433)	(1,124)	51,065	-	-	6,374,883	
Imperial	8,619,428	(31,042)	34,558	(1,500)	41,221	-	77,157	8,739,822	
Inyo	2,037,844	21,672	(14,883)	(350)	5,947	-	-	2,050,231	
Kern	46,077,544	(866,725)	818,353	(8,309)	335,103	(74,550)	411,043	46,692,458	
Kings	6,773,927	105,069	194,175	(1,196)	61,319	-	134,166	7,267,460	
Lake	3,325,219	48,157	34,075	(591)	12,510	-	-	3,419,370	
Lassen	2,252,270	19,933	(217,457)	94,310	6,768	(5,987)	-	2,149,836	
Los Angeles	531,344,108	(220,592)	1,019,170	(92,781)	3,128,520	(4,351,972)	10,529,583	541,356,037	
Madera	7,708,366	32,254	(200,688)	(1,337)	43,887	-	94,929	7,677,412	
Marin	12,036,922	158,933	(441,145)	(2,191)	17,432	-	-	11,769,951	
Mariposa	1,125,254	30,528	6,808	75,747	4,512	-	-	1,242,849	
Mendocino	5,494,485	(10,851)	(25,473)	(959)	39,786	-	-	5,496,988	
Merced	11,970,525	(245,209)	(295,321)	(2,060)	105,207	(107,734)	133,493	11,558,900	
Modoc	882,073	4,475	(21,004)	3,187	2,461	-	-	871,192	
Mono	1,711,215	66,471	(20,641)	124,225	2,666	-	-	1,883,936	
Monterey	17,441,721	42,357	193,761	(3,088)	35,274	-	121,417	17,831,442	
Napa	7,474,856	26,037	(50,148)	(1,262)	15,586	(317,287)	52,932	7,200,714	
Nevada	4,929,175	119,536	134,931	(829)	2,461	-	-	5,185,274	
Orange	140,624,899	(1,248,482)	(3,113,896)	(24,189)	384,528	-	830,179	137,453,039	
Placer	15,552,392	199,413	364,804	(2,829)	44,503	(3,993)	160,260	16,314,548	
Plumas	1,238,999	8,833	(160,301)	(203)	1,230	-	-	1,088,557	
Riverside	83,672,043	1,370,087	2,540,906	(15,526)	915,074	-	1,571,901	90,054,486	
Sacramento	74,858,578	(19,335)	1,035,549	(13,494)	143,557	(428,762)	814,561	76,388,655	
San Benito	2,357,689	8,326	105,382	(461)	8,819	-	19,999	2,499,754	
San Bernardino	94,053,222	608,729	1,683,826	(16,776)	915,690	(697,433)	1,550,542	98,097,800	
San Diego	134,855,407	1,879,544	(1,770,123)	(24,293)	495,887	-	753,988	136,190,410	
San Francisco	56,752,139	314,519	(5,262,207)	(9,575)	45,323	(385,693)	460,215	51,914,722	
San Joaquin	32,998,594	346,128	923,398	(6,191)	139,045	-	380,292	34,781,266	

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	Base Allocations							One - Time Allocations				
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<b>Court</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>				
San Luis Obispo	13,048,708	282,758	(509,481)	(2,282)	70,753	-	96,497	12,986,954				
San Mateo	34,370,309	(536,099)	214,992	(6,006)	42,657	-	180,595	34,266,448				
Santa Barbara	21,536,091	(7,453)	225,361	(3,771)	74,240	-	115,756	21,940,225				
Santa Clara	75,710,803	1,063,634	(1,844,229)	(13,861)	142,327	-	433,584	75,492,258				
Santa Cruz	11,450,901	130,494	52,020	(2,167)	7,998	-	78,500	11,717,747				
Shasta	12,716,411	125,540	331,747	(1,901)	73,419	-	101,252	13,346,468				
Sierra	747,892	9,859	(23,205)	13,353	205	-	-	748,104				
Siskiyou	3,018,787	36,257	(134,605)	(518)	9,229	-	-	2,929,150				
Solano	20,251,598	274,323	330,966	(3,696)	122,639	-	120,704	21,096,534				
Sonoma	23,077,930	417,021	(167,019)	(4,170)	115,051	-	139,947	23,578,760				
Stanislaus	20,973,350	221,251	332,613	(3,925)	63,575	-	147,736	21,734,599				
Sutter	4,849,495	118,527	79,670	(897)	19,141	(87,253)	37,897	5,016,580				
Tehama	3,709,881	16,974	101,091	(715)	12,305	-	38,030	3,877,565				
Trinity	1,839,749	21,055	34,338	(256)	2,393	-	-	1,897,278				
Tulare	17,197,347	264,572	1,178,217	(3,411)	88,390	-	290,555	19,015,671				
Tuolumne	3,155,789	51,126	139,768	(564)	6,973	-	18,663	3,371,754				
Ventura	33,968,245	79,260	1,265,056	(6,189)	351,100	-	335,533	35,993,004				
Yolo	9,193,432	38,378	587,674	(1,669)	51,886	-	100,262	9,969,962				
Yuba	4,430,456	36,275	96,488	(824)	36,505	-	84,330	4,683,229				
<b>Total</b>	<b>1,820,993,364</b>	<b>4,787,751</b>	<b>(0)</b>	<b>(0)</b>	<b>9,223,000</b>	<b>(7,773,282)</b>	<b>22,000,000</b>	<b>1,849,230,834</b>				

1. Includes \$50 million that will be distributed from the Immediate & Critical Needs Account. For details, see Attachment C.  
 2. For details, see Attachment D.  
 3. For details, see Attachment E.  
 4. For details, see Attachment F.  
 5. For details, see Attachment G.  
 6. For details, see Attachment H.  
 7. For details, see Attachment I.